

ORDINANCE NO. 5539

AN ORDINANCE making a transfer of \$101,863 in the County Road Construction Fund for the construction of N.E. 151st Street - Drainage from a transfer of surplus funds from completed projects; amending Ordinance No. 5232, Section 73, as amended; and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of \$101,863 in the County Road Construction Fund for the construction of N.E. 151st Street - Drainage, C.I.P. Project No. 100380 from a transfer of surplus funds from the following completed projects: Orillia Road South, C.I.P. Project No. 800978; 99th Avenue S.W., C.I.P. Project No. 000179; and 152nd Avenue S.E., C.I.P. Project No. 400276.

SECTION 2. The project information sheets attached hereto are adopted to amend and revise the 1981 Capital Improvement Program and Budget; amending Ordinance No. 5232, Section 73, Attachment No. 1, as amended.

SECTION 3. The County Council finds as a fact and declares that an emergency exists and that this ordinance is necessary for the immediate preservation of public peace, health or safety or for the support of county government and its existing public institutions.

INTRODUCED AND READ for the first time this 15th day of June, 1981.

PASSED this 22nd day of June, 1981.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Paul Bader
Chairman

ATTEST:

Janet M. Owens
Deputy Clerk of the Council

APPROVED this 1st day of July, 1981.

Don Dundy
King County Executive

...ma road south — slide

Council District: No. 9
 CIP Planning Area: Green River Valley

So. 211th St. (Approx.)

... drainage system and standard storm
 system. Place bank stabilizing materials,
 roadway surfacing.

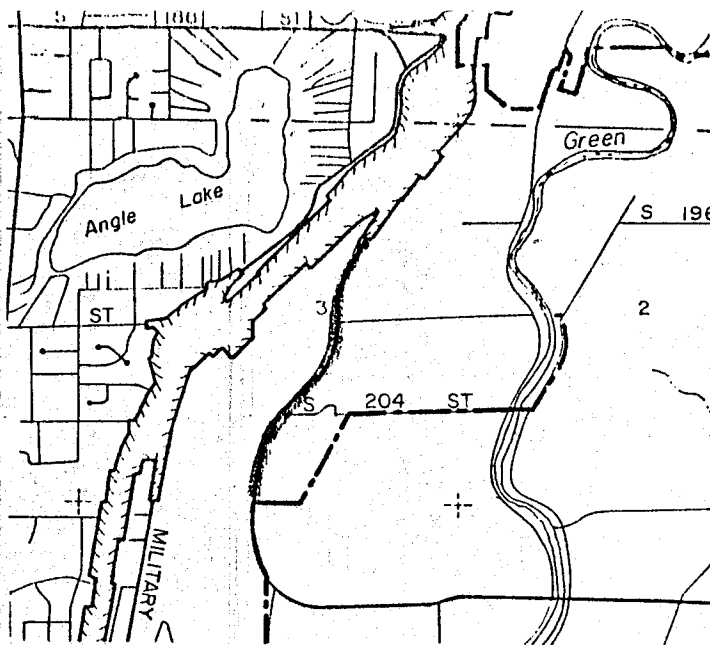
...celerated deterioration of subject project
 bound and surface waters and collection of

anges To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change

Status:

\$200,000

Project completed and closed.



CAPITAL IMPROVEMENT PROGRAM

60 COUNTY ROAD CONSTRUCTION

ROADS-COUNTY ROADS CONSTRUCTION

ROAD & STREET CONSTRUCTION

ARTERIAL-MAJOR

DISCRETE PROJECTS

DEPARTMENT PRIORITY REQUEST

REVISED MAY 1981

LOCATION -

CURRENT PROJECT COST ESTIMATE

136,990

EXPENDED & APPROPRIATED (INC RECOMMENDED)

136,990

FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

0

EXPENDITURES 12-31-80 (A) EXISTING BUDGET (B) 1981 RECOMMENDED (C) EXP + BUDGET RECOMMENDED (A+B+C) *PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS* OPT/ACCOUNT TOTAL

EXPENDITURES 12-31-80 (A)	EXISTING BUDGET (B)	1981 RECOMMENDED (C)	EXP + BUDGET RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*	OPT/ACCOUNT TOTAL
				1982 1983 1984 1985 1986 TOTAL	
321			321	*	* 321
108,117			108,117	*	* 108,117
	58,835	(58,835)	0	*	* 0
7,295			7,295	*	* 7,295
<u>21,257</u>			<u>21,257</u>	*	* <u>21,257</u>
136,990	58,835	(58,835)	136,990	*	* 136,990
<u>136,990</u>	<u>58,835</u>	<u>(58,835)</u>	<u>136,990</u>	*	* <u>136,990</u>
136,990	58,835	(58,835)	136,990	*	* 136,990
REVENUE PENDING				*	*

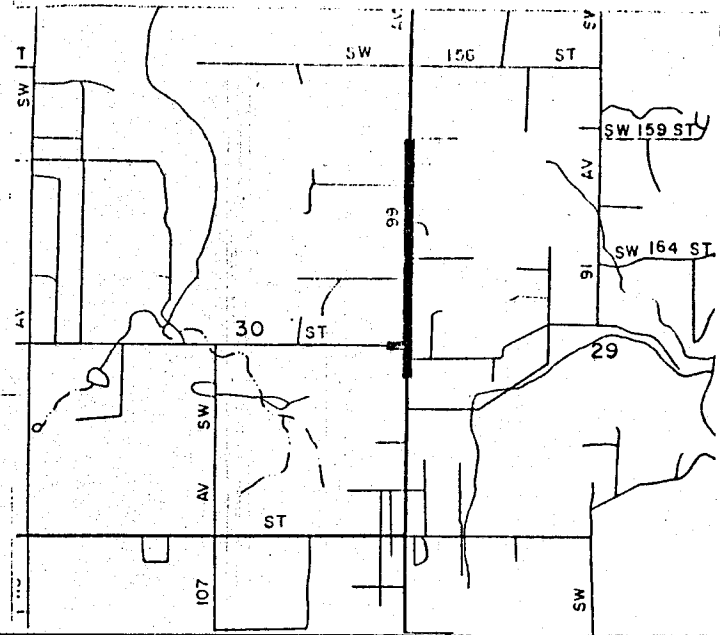
99th AVENUE SOUTHWEST — Et Al

Council District: No. 7
CIP Planning Area: Vashon

between S.W. 160th Street to S.W. 170th Street.

turn lane at S.W. 168th Street and 99th Avenue S.W.
pedestrian pathway on 99th Avenue S.W. between S.W.
S.W. 170th Street.

pedestrian and auto safety.



Changes: To Be Abandoned To Be Merged Total Cost Change Site Change
 Revenue Change Scope Change Schedule Change

Status:

\$ 50,000

Project completed and closed.

0 COUNTY ROAD CONSTRUCTION
ROADS-COUNTY ROADS CONST
ROAD & STREET CONSTRUCTN
ACCESS
DISCRETE PROJECTS

DEPARTMENT PRIORITY REQUEST 016 REVISED MAY 1981
LOCATION - SW 160TH ST TO SW 170TH ST
CURRENT PROJECT COST ESTIMATE 56,273
EXPENDED & APPROPRIATED (INC RECOMMENDED) 56,273
FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

EXPENDITURES 2-31-80 (A)	EXISTING BUDGET (B)	1981 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT PROGRAM TOTAL
				1982	1983	1984	1985	1986	
80	345	(345)	80	*	*	*	*	*	80
682	(682)	682	682	*	*	*	*	*	682
8,594	10,590	(10,590)	38,594	*	*	*	*	*	38,594
9,576			9,576	*	*	*	*	*	9,576
<u>7,341</u>			<u>7,341</u>	*	*	*	*	*	<u>7,341</u>
6,273	10,253	(10,253)	56,273	*	*	*	*	*	56,273
<u>6,273</u>	<u>10,253</u>	<u>(10,253)</u>	<u>56,273</u>	*	*	*	*	*	<u>56,273</u>
6,273	10,253	(10,253)	56,273	*	*	*	*	*	56,273
REVENUE PENDING				*	*	*	*	*	*

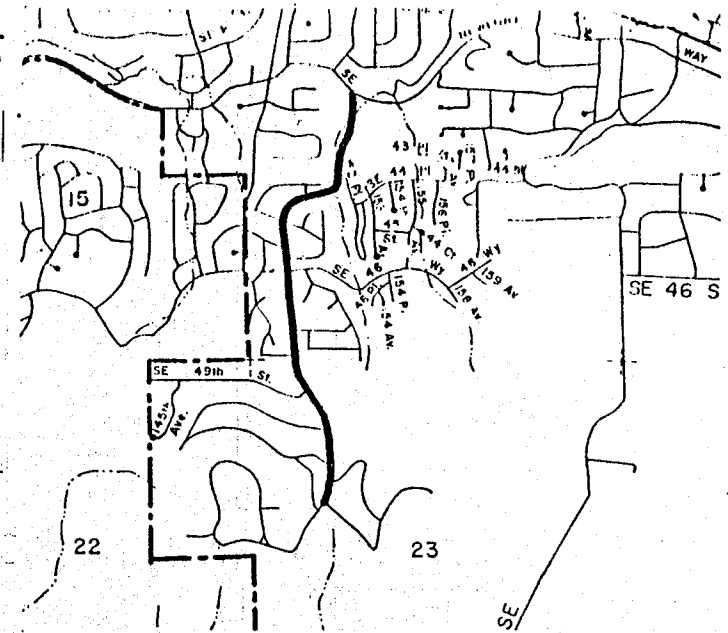


Council District: No. 6
 CIP Planning Area: Newcastle

52nd Place Southeast

plan walkway. Additional underground
 facilities are required to accommodate the

facility for bike and foot



anges || To Be Abandoned || To Be Merged * Total Cost Change || Site Change
 || Revenue Change || Scope Change || Schedule Change

Status:

\$599,250
 \$ 40,020

Project completed and closed.

860 COUNTY ROAD CONSTRUCTION
 ROADS-COUNTY ROADS CONST
 ROAD & STREET CONSTRUCTN
 ARTERIAL COLLECTOR
 DISCRETE PROJECTS

DEPARTMENT PRIORITY REQUEST 000 REVISED MAY 1981

LOCATION - NEWPORT WAY TO 152ND PLACE SE

CURRENT PROJECT COST ESTIMATE 73,926

EXPENDED & APPROPRIATED (INC RECOMMENDED) 73,926

FUTURE FUNDING REQUIRED TO COMPLETE PROJECT 0

EXPENDITURES 12-31-80 (A)	EXISTING BUDGET (B)	1981 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF DOLLARS*					OPT/ACCOUNT PROGRAM TOTAL
				1982	1983	1984	1985	1986	
642	2,468	(2,468)	642	*	*	*	*	*	642
42,948	30,306	(30,306)	42,948	*	*	*	*	*	42,948
<u>18,297</u>			<u>18,297</u>	*	*	*	*	*	<u>18,297</u>
73,926	32,774	(32,774)	73,926	*	*	*	*	*	73,926
	32,774	(32,774)	0	*	*	*	*	*	0
<u>73,926</u>			<u>73,926</u>	*	*	*	*	*	<u>73,926</u>
73,926	32,774	(32,774)	73,926	*	*	*	*	*	73,926
REVENUE PENDING				*	*	*	*	*	*



Ordinance/Motion No. _____

Title: N.E. 151st Street - Drainage

Affected Agency and/or Agencies Public Works / Roads

Note Prepared by: Robert Brostrom

Note Reviewed by: _____

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year	4th Year
County Road Construction	386	Roads	Ø			
TOTAL						

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year	4th Year
County Road Construction	386	Public Works	Ø			
TOTAL						

Expenditure by Categories	1st Year	2nd Year	3rd Year	4th Year
Salaries & Benefits				
Supplies & Services				
Capital Outlay				
Other				
TOTAL				

FISCAL NOTE

Ordinance/Motion Title N.E. 151st Street - Drainage

Affected Agency/Agencies Public Works - Roads

REVENUES IMPACT

Was revenue estimate included in current years budget Yes

Assumptions used in estimating revenue impact include:

Impact Nil - Funds Budgeted In Fund Already - This action is the utilization of project over revenue requirement.

EXPENDITURE IMPACT:

Was expenditure anticipated in current years budget Yes

Assumptions used in estimating expenditure include:

Expenditures Identified and Budgeted on Other C.I.P. Projects in same fund - Engineers estimate assumption used for increased needs.

IMPACT ON NON-COUNTY AGENCIES AND/OR INDIVIDUALS:

Description:

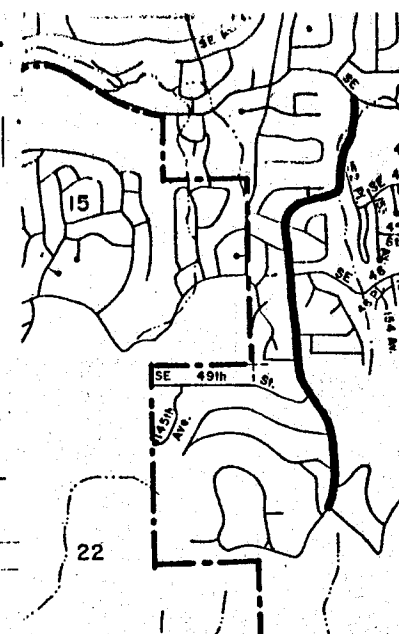
Council District: No. 6
CIP Planning Area: Newcastle

Location: Newport Way to 152nd Place Southeast

Work Scope: Construct pedestrian walkway. Additional underground drainage facilities are required to accommodate the walkway.

Objective: Provide adequate facility for bike and foot type traffic.

Length: 1.00 Mile



Project Comparison

(vs. Last Council Approval)

- No Changes To Be Abandoned To Be Merged Total Cost Change Site Change
 New Revenue Change Scope Change Schedule Change

Cost Data:

Original Cost Estimate (1975) \$599,250
 Current Cost Estimate (1977) \$ 40,020

Status:

Project completed and closed.

Project Data:

FUND	000003860	COUNTY ROAD CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 000	RE
DEPARTMENT	0737	ROADS-COUNTY ROADS CONST	LOCATION - NEWPORT WAY TO 152ND PLACE	
FUNCTION	54100	ROAD & STREET CONSTRUCTN	CURRENT PROJECT COST ESTIMATE	
SERVICE	54172	ARTERIAL COLLECTOR	EXPENDED & APPROPRIATED (INC RECOMMENDE	
PROGRAM	54172	DISCRETE PROJECTS	FUTURE FUNDING REQUIRED TO COMPLETE PRO	

OPTION	EXPENDITURES TO 12-31-80 (A)	EXISTING BUDGET (B)	1981 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF D
					1982 1983 1984 1985 1986 T
-----EXPENDITURE DATA-----					
DESIGN, PRELIM ENG	642	2,468	(2,468)	642	*
CONSTRUCTION	42,948	30,306	(30,306)	42,948	*
CONST ADMIN/ENGINEER	<u>18,297</u>			<u>18,297</u>	*
EXPENDITURE TOTALS	73,926	32,774	(32,774)	73,926	*
-----REVENUE SOURCES-----					
37103 (A) PYM-CO. RDS.		32,774	(32,774)	Ø	*
PRIOR YRS. REVENUE	<u>73,926</u>			<u>73,926</u>	*
REVENUE TOTAL	73,926	32,774	(32,774)	73,926	*
REVENUE AVAILABLE		REVENUE PENDING			*